WAUNAKEE MANOR HEALTH CARE CENTER

801 KLEIN DRIVE

WAUNAKEE 53597 Phone: (608) 849-5016 Ownership: Corporation Operated from 1/1 To 12/31 Days of Operation: 365 Skilled Highest Level License: Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? Yes Number of Beds Set Up and Staffed (12/31/05): 104 Title 18 (Medicare) Certified? Yes Total Licensed Bed Capacity (12/31/05): 104 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/05: 91 Average Daily Census: 92

| Age, Gender, and Primary Diagnosis | Length of Stay (12/31/05) | | | | | | | |
|------------------------------------|---------------------------|----------------|-------|-----------------------------|-------|--|--|--|
| Primary Diagnosis | % | Age Groups | 8 | Less Than 1 Year | | | | |
| Developmental Disabilities | 1.1 | Under 65 | 1.1 | More Than 4 Years | 15.4 | | | |
| Mental Illness (Org./Psy) | 39.6 | 65 - 74 | 6.6 | İ | | | | |
| Mental Illness (Other) | 1.1 | 75 - 84 | 27.5 | | 100.0 | | | |
| Alcohol & Other Drug Abuse | 0.0 | 85 - 94 | 51.6 | | | | | |
| Para-, Quadra-, Hemiplegic | 1.1 | 95 & Over | 13.2 | Full-Time Equivalent | | | | |
| Cancer | 0.0 | | | Nursing Staff per 100 Resid | lents | | | |
| Fractures | 3.3 | | 100.0 | (12/31/05) | | | | |
| Cardiovascular | 22.0 | 65 & Over | 98.9 | | | | | |
| Cerebrovascular | 13.2 | | | RNs | 6.6 | | | |
| Diabetes | 2.2 | Gender | 8 | LPNs | 7.1 | | | |
| Respiratory | 1.1 | | | Nursing Assistants, | | | | |
| Other Medical Conditions | 15.4 | Male | 27.5 | Aides, & Orderlies | 30.2 | | | |
| | | Female | 72.5 | j | | | | |
| | 100.0 | | | İ | | | | |
| | | | 100.0 | İ | | | | |

Method of Reimbursement

| | | edicare itle 18 | | | edicaid itle 19 | | | Other | |] | Private Pay | 2 | | amily Care | | | anaged Care | l | | |
|--------------------|------|--------------------|---------------------|-----|--------------------|---------------------|-----|-------|---------------------|-----|----------------|---------------------|-----|---------------|---------------------|-----|----------------|---------------------|-------------------------|-------|
| Level of Care | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | Total Resi- dents | Of |
| Int. Skilled Care | 0 | 0.0 | 0 | 2 | 7.7 | 143 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 2 | 2.2 |
| Skilled Care | 14 | 100.0 | 414 | 23 | 88.5 | 122 | 0 | 0.0 | 0 | 45 | 88.2 | 180 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 82 | 90.1 |
| Intermediate | | | | 1 | 3.8 | 101 | 0 | 0.0 | 0 | 6 | 11.8 | 170 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 7 | 7.7 |
| Limited Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Personal Care | | | | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Residential Care | | | | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Dev. Disabled | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Traumatic Brain In | j 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Ventilator-Depende | nt 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Total | 14 | 100.0 | | 26 | 100.0 | | 0 | 0.0 | | 51 | 100.0 | | 0 | 0.0 | | 0 | 0.0 | | 91 | 100.0 |

County: Dane Facility ID: 9340 Page 2
WAUNAKEE MANOR HEALTH CARE CENTER

| ******* | ***** | ******* | ***** | ***** | ***** | ******** | ***** |
|--------------------------------|-------|-----------------------|---------------|---------|----------------|---------------------------|-----------|
| Admissions, Discharges, and | | Percent Distribution | of Residents' | Conditi | ions, Services | , and Activities as of 12 | 2/31/05 |
| Deaths During Reporting Period | | | | | | | |
| | | | | ş | k Needing | | Total |
| Percent Admissions from: | | Activities of | % | Ass | sistance of | % Totally | Number of |
| Private Home/No Home Health | 1.6 | Daily Living (ADL) | Independent | One | Or Two Staff | Dependent | Residents |
| Private Home/With Home Health | 1.2 | Bathing | 0.0 | | 78.0 | 22.0 | 91 |
| Other Nursing Homes | 2.9 | Dressing | 15.4 | | 65.9 | 18.7 | 91 |
| Acute Care Hospitals | 89.8 | Transferring | 20.9 | | 60.4 | 18.7 | 91 |
| Psych. HospMR/DD Facilities | 0.0 | Toilet Use | 29.7 | | 50.5 | 19.8 | 91 |
| Rehabilitation Hospitals | 0.0 | Eating | 71.4 | | 17.6 | 11.0 | 91 |
| Other Locations | 0.0 | ******** | ****** | ***** | ***** | ******* | ****** |
| Total Number of Admissions | 245 | Continence | | % | Special Treat | tments | 8 |
| Percent Discharges To: | | Indwelling Or Externa | al Catheter | 3.3 | Receiving 1 | Respiratory Care | 6.6 |
| Private Home/No Home Health | 15.3 | Occ/Freq. Incontinent | t of Bladder | 61.5 | Receiving ' | Tracheostomy Care | 1.1 |
| Private Home/With Home Health | 21.4 | Occ/Freq. Incontinent | t of Bowel | 51.6 | Receiving : | Suctioning | 0.0 |
| Other Nursing Homes | 1.2 | | | | Receiving (| Ostomy Care | 7.7 |
| Acute Care Hospitals | 26.2 | Mobility | | | Receiving ' | Tube Feeding | 2.2 |
| Psych. HospMR/DD Facilities | 0.0 | Physically Restrained | d | 8.8 | Receiving I | Mechanically Altered Diet | s 60.4 |
| Rehabilitation Hospitals | 0.0 | | | | | | |
| Other Locations | 0.0 | Skin Care | | | Other Resider | nt Characteristics | |
| Deaths | 17.3 | With Pressure Sores | | 3.3 | Have Advan | ce Directives | 83.5 |
| Total Number of Discharges | | With Rashes | | 4.4 | Medications | | |
| (Including Deaths) | 248 | | | | Receiving 1 | Psychoactive Drugs | 68.1 |

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

| **************** | ****** | ***** | ****** | ***** | ***** | ***** | ***** | ***** | ***** |
|--|----------|------------|----------|-------|-------|-------|---------|-------|--------|
| | | Ownership: | | Bed | Size: | Lic | ensure: | | |
| | This | Pro | prietary | 100 | -199 | Ski | lled | Al | 1 |
| | Facility | Peer | Group | Peer | Group | Peer | Group | Faci | lities |
| | % | % | Ratio | % | Ratio | % | Ratio | % | Ratio |
| Occupancy Rate: Average Daily Census/Licensed Beds | 88.5 | 85.8 | 1.03 | 90.1 | 0.98 | 88.8 | 1.00 | 88.1 | 1.00 |
| Current Residents from In-County | 91.2 | 81.3 | 1.12 | 84.9 | 1.07 | 83.2 | 1.10 | 77.6 | 1.18 |
| Admissions from In-County, Still Residing | 17.6 | 16.8 | 1.05 | 18.1 | 0.97 | 18.7 | 0.94 | 18.1 | 0.97 |
| Admissions/Average Daily Census | 266.3 | 216.2 | 1.23 | 188.0 | 1.42 | 177.7 | 1.50 | 162.3 | 1.64 |
| Discharges/Average Daily Census | 269.6 | 217.8 | 1.24 | 191.1 | 1.41 | 179.2 | 1.50 | 165.1 | 1.63 |
| Discharges To Private Residence/Average Daily Census | 98.9 | 100.9 | 0.98 | 87.1 | 1.14 | 83.4 | 1.19 | 74.8 | 1.32 |
| Residents Receiving Skilled Care | 92.3 | 97.2 | 0.95 | 96.6 | 0.96 | 96.3 | 0.96 | 92.1 | 1.00 |
| Residents Aged 65 and Older | 98.9 | 91.5 | 1.08 | 90.0 | 1.10 | 91.3 | 1.08 | 88.4 | 1.12 |
| Title 19 (Medicaid) Funded Residents | 28.6 | 61.7 | 0.46 | 62.3 | 0.46 | 61.8 | 0.46 | 65.3 | 0.44 |
| Private Pay Funded Residents | 56.0 | 19.4 | 2.88 | 20.8 | 2.70 | 22.5 | 2.49 | 20.2 | 2.78 |
| Developmentally Disabled Residents | 1.1 | 0.9 | 1.26 | 0.9 | 1.16 | 1.1 | 1.00 | 5.0 | 0.22 |
| Mentally Ill Residents | 40.7 | 28.9 | 1.41 | 34.5 | 1.18 | 34.8 | 1.17 | 32.9 | 1.24 |
| General Medical Service Residents | 15.4 | 23.7 | 0.65 | 22.0 | 0.70 | 23.0 | 0.67 | 22.8 | 0.68 |
| Impaired ADL (Mean) | 45.5 | 47.9 | 0.95 | 48.8 | 0.93 | 48.4 | 0.94 | 49.2 | 0.92 |
| Psychological Problems | 68.1 | 59.1 | 1.15 | 59.9 | 1.14 | 59.5 | 1.15 | 58.5 | 1.17 |
| Nursing Care Required (Mean) | 10.7 | 7.1 | 1.51 | 7.3 | 1.48 | 7.2 | 1.49 | 7.4 | 1.44 |